

PERFORMANCE MEASURES

Related Departmental Goal: Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Program descriptions and performance measures are as follows:

Early Dropout Prevention

Youth served will include elementary school students enrolled at four Austin ISD elementary schools: Pecan Springs, Overton, Perez and Dawson. By identifying at-risk children early and intervening with an array of services, CIS is able to positively influence students' academic progress and prevent many of the difficulties that ultimately lead to dropout.

Outputs	FY07	FY08
• Number of unduplicated students served.	190	380
• Clients provided case management services	190	380
• Individuals provided community education	850	1,600
Outcomes		
• Percentage of clients attaining treatment goals	85%	85%
• Children or parents requesting basic needs assistance receiving direct assistance or appropriate referral	100%	100%

Pebble Project

The Pebble Project aims to prevent child abuse and neglect through community education. The project also identifies hidden victims and connects them to child protective services, the police or support services in the community. Although the program targets lower income communities, a range of Austin-area schools and locations are served because child abuse crosses socio-economic lines. The number of students served is higher than 2007, based on actual performance.

Outputs	FY07	FY08
• Number of unduplicated students served	6,710	7,000
• Students provided prevention information	6,075	6,400
• Adults provided child abuse prevention information	630	600
Outcomes		
• Individuals with increased knowledge or skills	90%	90%
• Number of children disclosing who received referrals	100%	100%